

2017-2018 Year in review

HIGHLIGHTS

- (1) Precision Approach Path Indicator lights Installed
- (2) FAA Flight Procedures confirms SID for Fall 2018
- (3) Airport Open House awarded Chamber event of year
- (4) FAA confirms \$1.1mm grant for Primary Runway Rehab
- (5) PVUSD earmarks \$100k for obstruction removal
- (6) Revenue exceeds expenses for 4th consecutive year
- (7) Corporate hangars back to full capacity
- (8) Watsonville Airport Center leases reverts to Airport
- (9) Construction at 45 Aviation Way begins
- (10) Construction at 101 and 120 Aviation Way completed
- (11) Sky Dive Surf City concludes year of on-field operations
- (12) Five year operations count concludes: 55,000 annual
- (13) Airport Noise Study completed
- (14) Airport Ops Crews fully staffed; two four man crews
- (15) Annual hangar inspection 85% compliant
- (16) W.E.A.C.T drill received positive media coverage
- (17) Fuel Island POS technology upgrade
- (18) Fifth year of successful "Second Saturdays"
- (19) Tenant Appreciation Fire Extinguisher service
- (20) Tenant of the Year: EAA's Chris Laws



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LOWLIGHTS

- (1) Runway 27 take-off NA due to visibility zone issue
- (2) Alleged diversion of revenue claim continues
- (3) On-going mechanical challenges with vehicles
- (4) Parking availability becoming a challenge
- (5) Airport discontinues Wings Over Watsonville Fly-In

A look ahead to 2018-2019:

- (1) **Construction:** Primary Runway rehab; Completed by end October 2018**
- (2) **Infrastructure:** Roof maintenance/repairs; 2nd year of 3 year plan continues*
- (3) **Operations:** relocating staff to Airport Operations/Maintenance building*
- (4) **Finances:** Begins year with Airport fund balance over \$1,000,000



The Five year Airport Improvement Plan summary

2018: **Rehabilitate runway, seal cracks and remark** Runway 2-20, Taxiways A, D, E, & F**
Upgrade Airfield Guidance signage**

2019: **Rehabilitate runway, seal cracks and remark** Runway 9-27**
Update Airport Layout Plan and Airport Master Plan**

2020: **Rehabilitate** GA east Apron drainage**
Relocate utility poles, north of field, underground*

2021: **Construct** 3 Nested T-hangars (15-18 units) east of fuel island*

2022: **Rehabilitate** GA south Apron drainage
Runway 2-20 **extension by threshold relocation or asphalt extension**

* =via Airport Enterprise Fund, **= FAA funded