

2015-2016 Year in review

HIGHLIGHTS

- (1) Municipal Airport reports to City Manager
- (2) Employee furloughs end January 2016
- (3) Three year operations count concludes: 55,000 annual
- (4) Rotorcraft account for 20% of Operations
- (5) Revenue exceeds expenses for 2nd year
- (6) Airport concludes 3 year rate and fee adjustment
- (7) Operating Expenses less than budgeted
- (8) City/County leasehold brought to FMV
- (9) Hangar turnover rate improves, 30 since 2013
- (10) United Flight Services facility ground breaking
- (11) New development begins at 101 Aviation Way
- (12) County agrees to share cost of Obstruction mitigation
- (13) Fourth annual Tar Plant survey completed
- (14) Super Bowl 50 brings good PR
- (15) Ella's at the Airport completes successful 1st year
- (16) Third year of successful "Second Saturdays"
- (17) Tenant Appreciation Fire Extinguisher service
- (18) Airport continues Fly-In with Wings Over Watsonville
- (19) Tenant of the Year: EAA YE Coordinator- Tom Hail
- (20) Airport Wheels @ Watsonville Car Show



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LOWLIGHTS

- (1) WVI's three IAPs NOTAM'ed not applicable at night
- (2) Storm Water Prevention mandate closes wash area
- (3) VASI move to PAPIs on hold - Critical Habitat
- (4) Airport's attempt to move deficit to loan delayed
- (5) Diversion of revenue claim continues

Unit	Description	New Tenant
Corp -7	Corporate	Chris Peoples
Y-08	Hangar	Donald Storer
F-13	Hangar	Fred Reynolds
D-05	Hangar	Thomas Hail
I-13	Hangar	Shane Margraves
X-9	Hangar	James Masterson
W-10	Hangar	Eric Swartz
J-10	Hangar	Lou and Laurel Pavesi
X-9	Hangar	Mick Adamson
I-14	Hangar	David Saylor
I-04	Hangar	Said Karsli
I-12	Hangar	Robert L Pelstring
B-04	Hangar	Steve Snell
G-11	Hangar	F. Stewart
J-07	Hangar	Mark Erickson
F-16	Hangar	Darryl Louis
K-18	Hangar	School St Design
F-19	Hangar	Ben Rolfe
F-20	Hangar	Raymond Santee
F-01	Hangar	Jennifer Lee Eric Bogner
A-4	Hangar	Gary Roussopoulos
I-04	Hangar	Mike Shoenamen
Z-03	Hangar	Chris Laws
Z-04	Hangar	Gary Roussopoulos
J-10	Hangar	Dan Cullem
A-03	Hangar	Michael Lint
A-04	Hangar	Steve Adams
B-08	Hangar	Terra Eclipse
W-11	Hangar	Ryan Rosenthal
X-01	Hangar	Jeff Hodgson



30 Hangar permits
issued
since December 2013

A look ahead to 2016-2017:

- (1) **20:1 Obstructions:** Remove trees at approach end by Dec 2016*
- (2) **Infrastructure:** Taxiway repairs; Rows X thru W*
- (3) **Operations:** Update Airport Rules, Regulations and Policies
- (4) **Finances:** Establish expense line for FAA 10% grant funding



The Five year Airport Improvement Plan Summary (requested; not yet funded)

2017: Rehabilitate drainage, **Seal cracks and remark Runway 2-20**, Taxiways A, D, E, & F**

2018: **Rehabilitate runway**, Seal cracks on Runway 9-27**

2019: **Construct** 3 Nested T-hangars (30 units) east of fuel island

2020: **Remove or mitigate** Critical Habitat designation

2021: Runway 2-20 **extension by 680 feet**

* =via Airport Enterprise Fund, **= FAA funded